

# MCCALL FIRE PROTECTION DISTRICT PROPOSED 2018-2019 BUDGET

NOTICE IS HEREBY GIVEN, that the McCall Fire Protection District's Board of Commissioners will hold a public hearing on the Fire District's proposed budget for the period of October 1, 2018 to September 30, 2019 at the McCall Fire Station, 201 Deinhard Lane at 7:00 a.m., August 29, 2018, as advertised.

	<b>2018-2019</b>
	M & O
<b>Proposed Revenue</b>	
Property Tax Levy	1,583,563
Fire & EMS Service Contracts	15,000
Valley County EMS Contract for Services	295,000
Investment Interest	4,000
Permits	1,500
EMS Revenue	350,000
Misc. Income	49,000
Sales Tax Revenue	35,000
Sale of Apparatus	10,000
Idaho State EMS Grant	20,000
Bond Funds	240,000
	<b>Total</b>
	2,603,063
 <b>Proposed Expenditures</b>	
Personnel Costs	1,571,550
Benefits	288,500
Operating Expenses	615,431
Capital Outlay	127,582
	<b>Total</b>
	2,603,063

Garrett de Jong, Acting Fire Chief, McCall Fire Protection District