

**NOTICE OF PUBLIC HEARING
McCALL FIRE PROTECTION DISTRICT
ADOPTION OF BUDGET FOR YEAR 2024
[STATUTORY PROCEDURE I.C. §31-1422]**

To: All Interested Persons

LEGAL NOTICE IS HEREBY GIVEN THAT: A public hearing, pursuant to Idaho Code § 31-1422, for consideration of the proposed budget for the fiscal year that begins January 1, 2024, and ends December 31, 2024, will be held by the McCall Fire Protection District Commissioners at the **McCall Fire Station 201 Deinhard Lane, at 5:15 p.m. on the 29th day of August 2023.**

This notice contains a statement of the estimated revenue from property taxes, the total amount from sources other than property taxes, and contains the proposed expenditures by fund for Fiscal Year 2024.

**McCALL FIRE PROTECTION DISTRICT
PROPOSED BUDGET FISCAL YEAR 2024**

Proposed Revenue	FY2023	FY2024
Property Tax Levy	\$1,960,931	\$2,068,417
Fire Service Contracts	\$15,000	\$15,000
Valley County EMS Contract	\$418,755	\$438,997
EMS Revenue	\$165,000	\$165,000
Investment Interest	\$15,000	\$15,000
VC EMS operations offset payment	\$500,000	\$452,292
Propane Permits/ Code Fees	\$166,837	\$166,837
MVA Fees	\$5,000	\$5,000
Buildings and Grounds Carry Over	\$155,404	\$155,404
Sales Tax Revenue	\$50,000	\$50,000
Grants - City of McCall/ State EMS	\$60,000	\$60,000
Wellness Reimbursement	\$3,000	\$3,000
Miscellaneous Income	\$10,000	\$10,000
TOTAL ANTICIPATED REVENUE	\$3,524,927	\$3,604,947

Proposed Expenditures	FY2023	FY2024
Personnel Costs	\$2,256,500	\$2,385,500
Benefits	\$436,700	\$436,700
Operating Expenses	\$540,756	\$568,575
Capital Outlay	\$290,971	\$214,172
TOTAL EXPENDITURES	\$3,524,927	\$3,604,947

PLEASE TAKE FURTHER NOTICE that the budget under consideration above is available for public inspection from and after August 11th, 2023, at the McCall Fire Station, 201 Deinhard Ln., McCall, Idaho, during normal business hours of 9:00a.m. - 5:00 p.m., Monday through Friday. The above budget is also available for inspection or download at www.mccallfire.com. The McCall Fire Station is accessible to persons with disabilities.
Garrett de Jong, Fire Chief

[I.C. § 31-1422(2)]

Post: Notice of the budget hearing meeting shall be posted at least ten (10) full days prior to the date of said meeting in at least one (1) conspicuous place in each fire protection district to be determined by the board.

Publish: A copy of such notice shall also be published in a daily or weekly newspaper published within such district, in one (1) issue thereof, during such ten (10) day period.