

**NOTICE OF PUBLIC HEARING
McCALL FIRE PROTECTION DISTRICT
ADOPTION OF BUDGET FOR YEAR 2021
[STATUTORY PROCEDURE I.C. §31-1422]**

To: All Interested Persons

LEGAL NOTICE IS HEREBY GIVEN THAT:

A public hearing, pursuant to Idaho Code § 31-1422, for consideration of the proposed budget for the fiscal year that begins January 1, 2021 and ends December 31, 2021 will be held by the McCall Fire Protection District Commissioners at the **McCall Fire Station 201 Deinhard Lane, at 7:00 a.m. on the 26th day of August, 2020.**

This notice contains a statement of the estimated revenue from property taxes, the total amount from sources other than property taxes, and contains the proposed expenditures by fund for Fiscal Year 2021.

**McCALL FIRE PROTECTION DISTRICT
PROPOSED BUDGET FISCAL YEAR 2021**

Proposed Revenue	
Property Tax Levy	\$1,764,221
Fire Service Contracts	\$15,000
Valley County EMS Contract	\$367,856
EMS Revenue	\$250,000
Investment Interest	\$25,000
Sale of Apparatus	\$5,000
Propane Permits/ Code Fees	\$4,500
Building and Grounds Carry Over	\$155,404
Idaho State EMS Grant	\$11,000
Sales Tax Revenue	\$50,000
Miscellaneous Income/ Donation	\$2,000
Carry Over Capital Replacement	\$124,489
City of McCall LOT Grant	\$20,000
TOTAL ANTICIPATED REVENUE	\$2,794,470
Proposed Expenditures	
Personnel Costs	\$1,756,550
Benefits	\$303,700
Operating Expenses	\$551,631
Capital Replacement	\$182,589
TOTAL ANTICIPATED EXPENDITURES	\$2,794,470

PLEASE TAKE FURTHER NOTICE that the budget under consideration above set out is available for public inspection from and after August 12th, 2020 at McCall Fire Protection District, 201 Deinhard Ln., McCall, Idaho, during normal business hours of 9:00a.m. - 5:00 p.m., Monday through Friday. The above budget is also available for inspection or download at www.mccallfire.com. The McCall Fire Station is accessible to persons with disabilities.
Garrett de Jong, Fire Chief

[I.C. § 31-1422(2)]

Post: Notice of the budget hearing meeting shall be posted at least ten (10) full days prior to the date of said meeting in at least one (1) conspicuous place in each fire protection district to be determined by the board.

Publish: A copy of such notice shall also be published in a daily or weekly newspaper published within such district, in one (1) issue thereof, during such ten (10) day period.